

JEFFERSON UNION HIGH SCHOOL DISTRICT

2019-2020 Measure E and Measure Y Parcel Tax Financial Summary

Income –

The total amount collected by the County Tax Collector’s Office for the year was **\$4,079,024**; Measure E generated \$2,074,080 and Measure Y was \$2,004,944. The County Tax Collector’s Office charged \$1.35 per parcel levied for collection of fees for each measure totaling **\$98,173**. The district issued **\$118** refunds of parcel taxes to homeowners in 2019-2020. There was no carryover from 2018-2019. The net amount available for 2019-2020 was **\$3,980,733**.

Expenditures –

Funds expended in 2019-2020 totaled **\$3,980,733**. These funds were spent in alignment with the ballot measure language listed below:

Measure E	Measure Y
Support math, science, reading, and writing programs	Improve classroom and school safety
Retain qualified teachers	Protect vital education programs
Support computer and technology instruction	Attract and retain highly qualified teachers and staff
Provide college preparation and maintain programs to support struggling students	

Specifically, **\$208,721** for additional student support through our summer school program; **\$443,959** for school Librarians; **\$21,439** to restore school athletic budgets; **\$15,811** for classroom materials; **\$260,740** to provide clerical support; **\$1,083,779** for counseling and student wellness; **\$1,676,453** for salary increases for teachers and staff; **\$183,479** to Summit Shasta for their portion of Measure Y; and **\$86,352** for outside professional service to administer the parcel tax.

