

# JEFFERSON UNION HIGH SCHOOL DISTRICT

## 2018-2019 Measure E Parcel Tax Financial Summary

### Income –

The total amount collected by the County Tax Collector’s Office for the year was **\$2,094,180**. The County Tax collector’s Office charged \$1.35 per parcel levied for collection of fees totaling **\$49,589**. The district issued **\$420** refunds of parcel taxes to homeowners in 2018/19. There was no carryover from 2017/18. The net amount available for 2018/19 was **\$2,044,171**.

### Expenditures –

Funds expended in 2018/19 totaled **\$2,044,171**. In alignment with the ballot measure language, those expenditures included funds to:

- Support math, science, reading, and writing programs
- Retain qualified teachers
- Support computer and technology instruction
- Provide college preparation and maintain programs to support struggling students

Specifically, **\$234,349** for additional student support through our summer school program; **\$407,888** for school Librarians; **\$7,873** to restore school athletic budgets; **\$14,561** for classroom materials; **\$203,380** to provide clerical support; **\$1,089,958** for counseling and student wellness; and **\$86,162** for outside professional service to administer the parcel tax.

