

JEFFERSON UNION HIGH SCHOOL DISTRICT

2017-2018 Measure E Parcel Tax Financial Summary

Income –

The total amount collected by the County Tax Collector’s Office for the year was **\$2,110,440**. The County Tax collector’s Office charged \$1.35 per parcel levied for collection of fees totaling **\$49,947**. The district issued **\$360** refunds of parcel taxes to homeowners in 2017/18. There was **\$639,196** unspent 2016/17 balance. The net amount available for 2017/18 was **\$2,699,329**.

Expenditures –

Funds expended in 2017/18 totaled **\$2,425,974**. Those expenditures included funds to enhance math, science, reading and writing (**\$75,798** for additional summer school program; **\$420,314** for Librarians), to provide career training, college preparation/21st century computer instruction (**\$20,743** to restore school athletic budgets; **\$45,063** to restore school site and fine arts instructional budgets; **\$221,845** to provide clerical support; **\$1,571,753** for counseling time); and **\$70,458** for outside professional service to administer the parcel tax. There was **\$273,355** in unspent funds to be carried over to the 2018/19 school year. The following charts illustrate the 2017/18 parcel tax income and expenditures.

