

JEFFERSON UNION HIGH SCHOOL DISTRICT

2014-15 Measure Y Parcel Tax Financial Summary

Income –

The total amount collected by the County Tax Collector’s Office for the year was **\$1,705,536**. The County Tax collector’s Office charged \$1.35 per parcel levied for collection of fees totaling **\$47,968**. The district issued no refunds of parcel taxes to homeowners in 2014/2015. The unspent 2013/2014 balance was **\$248,081**. The net amount available for 2014-15 was **\$1,905,649**.

Expenditures –

A spending plan was presented to and adopted by the Governing Board in October 2014. The plan covered expenditures to be made in 2014-15 school year. Funds expended in 2014-15 totaled \$1,522,615. Those expenditures included **\$843,000** to attract and retain qualified teachers (salary increases for non-administrative personnel); to enhance math, science, reading and writing, support educationally at-risk students and prepare students for college and high-tech, 21st century jobs (**\$25,000** to restore school athletic budgets; **\$49,655** to restore school site instructional budgets to 2007 levels; **\$199,132** to restore clerical support; **\$113,074** for additional summer school program; **\$21,014** restore Oceana Librarian time; **\$261,687** to restore counseling time); and **\$10,053** for outside professional service to administer the parcel tax. The unspent amount of **\$383,034 (\$250,000 to be used to restore one additional school day)** will be carried over to the 2015-16 school year. The following charts illustrate the 2014-15 parcel tax income and expenditures.

