

JEFFERSON UNION HIGH SCHOOL DISTRICT

2015-16 Measure Y Parcel Tax Financial Summary

Income –

The total amount collected by the County Tax Collector’s Office for the year was **\$1,691,778**. The County Tax collector’s Office charged \$1.35 per parcel levied for collection of fees totaling **\$47,581**. The district issued no refunds of parcel taxes to homeowners in 2015/2016. The unspent 2014/2015 balance was **\$383,034**. The net amount available for 2015-16 was **\$2,027,231**.

Expenditures –

Funds expended in 2015-16 totaled \$2,027,231. Those expenditures included **\$1,083,302** to attract and retain qualified teachers (salary increases for non-administrative personnel); to enhance math, science, reading and writing, support educationally at-risk students and prepare students for college and high-tech, 21st century jobs (**\$26,591** to restore school athletic budgets; **\$96,132** to restore school site and fine arts instructional budgets; **\$203,285** to restore clerical support; **\$261,096** for additional summer school program; **\$21,844** restore Oceana Librarian time; **\$324,985** to restore counseling time); and **\$9,996** for outside professional service to administer the parcel tax. There were no unspent funds to be carried over to the 2016-17 school year. The following charts illustrate the 2015-16 parcel tax income and expenditures.

