

JUHSD Food Services Projected Labor Costs 2018-2019 as of 1-11-19

Position	Site	Days Per Year	Hours Per Day	Hourly	Total Salary	HW	PERS 18.062%	FICA 6.2%	Medicare 1.45%	SUI .05%	Workers Comp 2.537%	Paid Vacation	Total Cost	Notes
Helper	JHS	196	3	15.66	9,208.08			570.90	133.52	4.60	233.64	585.00	10,735.74	
Helper	JHS	195	3	15.66	9,161.10			567.99	132.84	4.58	232.44	585.00	10,683.95	
Helper	JHS	195	3	15.66	9,664.20			599.18	140.13	4.83	245.21	585.00	11,238.55	Vacant
Manager	JHS	196	7.5	17.69	26,004.30	20,826.80	4,696.90	1,612.27	377.06	13.00	659.81	1,470.00	55,660.13	H&W BENEFITED
Helper	THS/JHS	195	3	13.66	7,991.10			495.45	115.87	4.00	202.76	585.00	9,394.17	
Helper	OHS	195	3	15.66	9,161.10			567.99	132.84	4.58	232.44	585.00	10,683.95	
Helper	OHS	195	3	15.04	8,798.40			545.50	127.58	4.40	223.24	585.00	10,284.12	
Manager	OHS	196	6	19.40	22,814.40	20,826.80	4,120.74	1,414.49	330.81	11.41	578.87	1,170.00	51,267.52	H&W BENEFITED
Helper	TNHS	195	3	14.23	8,324.55			516.12	120.71	4.16	211.22	585.00	9,761.76	
Helper	TNHS	195	3	15.04	8,798.40			545.50	127.58	4.40	223.24	585.00	10,284.12	
Manager	TNHS	196	7	19.40	27,796.72	20,826.80	5,020.64	1,723.40	403.05	13.90	705.29	1,470.00	57,959.80	H&W BENEFITED
Helper	WHS	195	3	15.66	9,535.50			591.20	138.26	4.77	241.94	585.00	11,096.68	
Helper	WHS	195	3	15.66	9,161.10			567.99	132.84	4.58	232.44	585.00	10,683.95	
Helper	WHS	195	3	15.04	8,798.40			545.50	127.58	4.40	223.24	585.00	10,284.12	
Helper	WHS	195	3	15.66	9,535.50			591.20	138.26	4.77	241.94	585.00	11,096.68	Vacant
Manager	WHS	196	7.5	19.40	29,782.20	20,826.80	5,379.26	1,846.50	431.84	14.89	755.66	1,470.00	60,507.15	H&W BENEFITED
Cashier	MULTIPLE	195	7.5	62.40	9,126.00			565.81	132.33	4.56	231.55	1,170.00	11,230.26	
Warehouse	MULTIPLE	260	3.5	19.48	17,726.80			1,099.06	257.04	8.86	449.78	0.00	19,541.55	
Director	District	260	7.5		76,336.00	20,826.80	5,379.26	4,732.83	1,106.87	38.17	1,936.87	0.00	110,356.81	
													492,750.99	