

Food Services Labor Estimates August 2018

| Position | Site | Days Per Year | Hours Per Day | Hourly | Total Salary | HW | PERS | FICA | Medicare | SUI | Workers Comp | Total Cost | Notes |
|----------------------|----------|---------------|---------------|--------|--------------|-----------|----------|----------|----------|-------|--------------|------------|---------------|
| HELPER, CAFETERIA | JHS | 196 | 3 | 15.66 | 9,208.08 | | | 570.90 | 133.52 | 4.60 | 233.64 | 10,150.74 | |
| MANAGER, CAFETERIA | JHS | 196 | 7.5 | 17.69 | 26,004.30 | 20,826.80 | 4,696.90 | 1,612.27 | 377.06 | 13.00 | 659.81 | 54,190.13 | H&W BENEFITED |
| HELPER, CAFETERIA | JHS | 195 | 3 | 15.66 | 9,161.10 | | | 567.99 | 132.84 | 4.58 | 232.44 | 10,098.95 | |
| HELPER, CAFETERIA | JHS | 195 | 3 | 15.66 | 9,664.20 | | | 599.18 | 140.13 | 4.83 | 245.21 | 10,653.55 | |
| SITE MAINTENANCE/CUS | MULTIPLE | 260 | 3.5 | 19.48 | 17,726.80 | | | 1,099.06 | 257.04 | 8.86 | 449.78 | 19,541.55 | |
| CASHIER, CAFETERIA | MULTIPLE | 195 | 7.5 | 62.40 | 9,126.00 | | | 565.81 | 132.33 | 4.56 | 231.55 | 10,060.26 | |
| MANAGER, CAFETERIA | OHS | 196 | 6 | 19.40 | 22,814.40 | 20,826.80 | 4,120.74 | 1,414.49 | 330.81 | 11.41 | 578.87 | 50,097.52 | H&W BENEFITED |
| HELPER, CAFETERIA | OHS | 195 | 3 | 15.66 | 9,161.10 | | | 567.99 | 132.84 | 4.58 | 232.44 | 10,098.95 | |
| HELPER, CAFETERIA | OHS | 195 | 3 | 15.04 | 8,798.40 | | | 545.50 | 127.58 | 4.40 | 223.24 | 9,699.12 | UNFILLED |
| HELPER, CAFETERIA | THS | 195 | 3 | 13.66 | 7,991.10 | | | 495.45 | 115.87 | 4.00 | 202.76 | 8,809.17 | |
| HELPER, CAFETERIA | THS/JHS | 195 | 3 | 13.66 | 7,991.10 | | | 495.45 | 115.87 | 4.00 | 202.76 | 8,809.17 | UNFILLED |
| MANAGER, CAFETERIA | TNHS | 196 | 7 | 19.40 | 27,796.72 | 20,826.80 | 5,020.64 | 1,723.40 | 403.05 | 13.90 | 705.29 | 56,489.80 | H&W BENEFITED |
| HELPER, CAFETERIA | TNHS | 195 | 3 | 14.23 | 8,324.55 | | | 516.12 | 120.71 | 4.16 | 211.22 | 9,176.76 | |
| HELPER, CAFETERIA | TNHS | 195 | 3 | 12.94 | 7,569.90 | | | 469.33 | 109.76 | 3.78 | 192.07 | 8,344.85 | UNFILLED |
| HELPER, CAFETERIA | TNHS | 195 | 3 | 15.04 | 8,798.40 | | | 545.50 | 127.58 | 4.40 | 223.24 | 9,699.12 | |
| HELPER, CAFETERIA | WHS | 195 | 3 | 15.66 | 9,535.50 | | | 591.20 | 138.26 | 4.77 | 241.94 | 10,511.68 | |
| HELPER, CAFETERIA | WHS | 195 | 3 | 15.66 | 9,161.10 | | | 567.99 | 132.84 | 4.58 | 232.44 | 10,098.95 | |
| HELPER, CAFETERIA | WHS | 196 | 3 | 13.66 | 8,032.08 | | | 497.99 | 116.47 | 4.02 | 203.80 | 8,854.35 | |
| MANAGER, CAFETERIA | WHS | 196 | 7.5 | 19.40 | 29,782.20 | 20,826.80 | 5,379.26 | 1,846.50 | 431.84 | 14.89 | 755.66 | 59,037.15 | H&W BENEFITED |
| HELPER, CAFETERIA | WHS | 195 | 3 | 15.04 | 8,798.40 | | | 545.50 | 127.58 | 4.40 | 223.24 | 9,699.12 | |
| HELPER, CAFETERIA | WHS | 195 | 3 | 15.66 | 9,535.50 | | | 591.20 | 138.26 | 4.77 | 241.94 | 10,511.68 | UNFILLED |