

Jefferson Union High School District

Menu Items Sold

By Building Assignment

8/10/17 - 5/31/18

Building(s): Jefferson High School
Thornton High School
Grade(s): 9, 10, 11, 12

Oceana High School
Westmoor High School

Terra Nova High School

Item #	Description	Breakfast					Lunch					Grand			
		Free	Red	Paid	SubTotal	Adult	Total	Free	Red	Paid	SubTotal	Adult	Total	Total	Total \$
1	Reimbursable Meals	49,672**	8,677**	16,937**	75,286	-	75,286	74,705**	17,279**	34,807**	126,791	-	126,791	202,077	162,929.20
5	Adult Meal	-	-	-	-	161	161	-	-	-	-	1205	1205	1366	3603.50
90	Adult Worker	0	0	0	0	46	46	0	0	4	4	347	351	397	0.00
91	Student Worker	0	0	114	114	0	114	0	3	132	135	8	143	257	0.00
93	Open Free Meal	1	11	35	47	0	47	10	47	430	487	16	503	550	0.00
99	Misc.	377	156	874	1407	19	1426	353	220	1737	2310	119	2429	3855	7438.35
150	Milk Carton	2	7	73	82	13	95	8	5	327	340	5	345	440	264.00
152	Yogurt Parfait	0	1	6	7	0	7	0	0	0	0	0	0	7	10.50
153	2nd Breakfast	202	107	1098	1407	1	1408	0	0	0	0	0	0	1408	2816.50
159	Fresh Fruit	59	72	356	487	0	487	15	8	130	153	0	153	640	320.00
166	Water	279	130	1282	1691	1	1692	545	242	5227	6014	7	6021	7713	7713.00
242	2nd Lunch	0	0	0	0	0	0	365	283	2514	3162	12	3174	3174	11115.00
282	Cookies (2)	98	46	339	483	1	484	817	445	2640	3902	17	3919	4403	5503.75
288	Gatorade 12 oz	22	34	361	417	0	417	447	181	3261	3889	112	4001	4418	5522.50
309	Munchies	0	0	0	0	0	0	320	119	1444	1883	0	1883	1883	2508.75
310	Chips	1	0	2	3	0	3	167	163	3604	3934	1	3935	3938	3949.50
312	Juice Carton (4oz)	0	2	5	7	0	7	1	2	2	5	0	5	12	4.80
315	Cheez-It	0	5	11	16	0	16	2	3	19	24	8	32	48	24.00
321	12oz Juice	118	56	659	833	3	836	0	0	0	0	0	0	836	1463.00
Total		50831	9304	22152	82287	245	82532	77755	19000	56278	153033	1857	154890	237422	215186.35

** Values calculated through sum of daily values and should not be used for claiming. Please refer to Provision 2 Edit Check Report for meal claim numbers.

Jefferson Union High School District

Item Cost Summary

By Building Assignment

8/10/17 - 5/31/18

00001 - Jefferson High School

#	Description	Unit Cost	Students							Adults						
			Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin	Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin
150	Milk Carton	0.22	5	0.60	3.00	1.10	0.38	1.90	63.33%	0	-	-	-	-	-	-
153	2nd Breakfast	-	65	2.00	130.00	-	-	-	-	0	-	-	-	-	-	-
159	Fresh Fruit	0.20	1	0.50	0.50	0.20	0.30	0.30	60.00%	0	-	-	-	-	-	-
166	Water	0.18	1	1.00	1.00	0.18	0.82	0.82	82.00%	0	-	-	-	-	-	-
242	2nd Lunch	-	324	3.50	1134.00	-	-	-	-	0	-	-	-	-	-	-
312	Juice Carton (4oz)	0.16	2	0.40	0.80	0.32	0.24	0.48	60.00%	0	-	-	-	-	-	-
Totals					1269.30	1.80		3.50				0.00	0.00		0.00	

00004 - Oceana High School

#	Description	Unit Cost	Students							Adults						
			Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin	Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin
150	Milk Carton	0.22	361	0.60	216.60	79.42	0.38	137.18	63.33%	0	-	-	-	-	-	-
152	Yogurt Parfait	0.74	7	1.50	10.50	5.18	0.76	5.32	50.67%	0	-	-	-	-	-	-
153	2nd Breakfast	-	89	2.00	178.00	-	-	-	-	0	-	-	-	-	-	-
159	Fresh Fruit	0.20	567	0.50	283.50	113.40	0.30	170.10	60.00%	0	-	-	-	-	-	-
166	Water	0.18	5396	1.00	5396.00	971.28	0.82	4424.72	82.00%	3	1.00	3.00	0.54	0.82	2.46	82.00%
242	2nd Lunch	-	273	3.50	955.50	-	-	-	-	0	-	-	-	-	-	-
282	Cookies (2)	0.64	2571	1.25	3213.75	1645.44	0.61	1568.31	48.80%	2	1.25	2.50	1.28	0.61	1.22	48.80%
288	Gatorade 12 oz	0.65	1741	1.25	2176.25	1131.65	0.60	1044.60	48.00%	1	1.25	1.25	0.65	0.60	0.60	48.00%
309	Munchies	0.51	1883	1.75	3295.25	960.33	1.24	2334.92	70.86%	0	-	-	-	-	-	-
310	Chips	0.47	3933	1.25	4916.25	1848.51	0.78	3067.74	62.40%	0	-	-	-	-	-	-
312	Juice Carton (4oz)	0.16	7	0.40	2.80	1.12	0.24	1.68	60.00%	0	-	-	-	-	-	-
315	Cheez-It	0.24	34	0.50	17.00	8.16	0.26	8.84	52.00%	0	-	-	-	-	-	-
321	12oz Juice	1.02	2	1.75	3.50	2.04	0.73	1.46	41.71%	0	-	-	-	-	-	-
Totals					20664.90	6766.53		12764.87				6.75	2.47		4.28	

00003 - Terra Nova High School

#	Description	Unit Cost	Students							Adults						
			Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin	Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin
150	Milk Carton	0.22	48	0.60	28.80	10.56	0.38	18.24	63.33%	2	0.60	1.20	0.44	0.38	0.76	63.33%
153	2nd Breakfast	-	1043	2.00	2086.00	-	-	-	-	0	-	-	-	-	-	-
159	Fresh Fruit	0.20	75	0.50	37.50	15.00	0.30	22.50	60.00%	0	-	-	-	-	-	-
166	Water	0.18	2450	1.00	2450.00	441.00	0.82	2009.00	82.00%	5	1.00	5.00	0.90	0.82	4.10	82.00%
242	2nd Lunch	-	2155	3.50	7542.50	-	-	-	-	4	4.00	16.00	-	-	-	-
282	Cookies (2)	0.64	8	1.25	10.00	5.12	0.61	4.88	48.80%	0	-	-	-	-	-	-
288	Gatorade 12 oz	0.65	2649	1.25	3311.25	1721.85	0.60	1589.40	48.00%	111	1.25	138.75	72.15	0.60	66.60	48.00%
309	Munchies	0.51	2	1.75	3.50	1.02	1.24	2.48	70.86%	0	-	-	-	-	-	-
310	Chips	0.47	3	1.25	3.75	1.41	0.78	2.34	62.40%	0	-	-	-	-	-	-
312	Juice Carton (4oz)	0.16	3	0.40	1.20	0.48	0.24	0.72	60.00%	0	-	-	-	-	-	-
315	Cheez-It	0.24	2	0.50	1.00	0.48	0.26	0.52	52.00%	0	-	-	-	-	-	-
321	12oz Juice	1.02	852	1.75	1491.00	869.04	0.73	621.96	41.71%	3	1.75	5.25	3.06	0.73	2.19	41.71%
Totals					16966.50	3065.96		4272.04				166.20	76.55		73.65	

00007 - Thornton High School

#	Description	Unit Cost	Students							Adults						
			Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin	Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin
153	2nd Breakfast	-	3	2.00	6.00	-	-	-	-	0	-	-	-	-	-	-
166	Water	0.18	3	1.00	3.00	0.54	0.82	2.46	82.00%	0	-	-	-	-	-	-

Jefferson Union High School District

Item Cost Summary

By Building Assignment

8/10/17 - 5/31/18

242	2nd Lunch	-	14	3.50	49.00	-	-	-	-	0	-	-	-	-	-
Totals					58.00	0.54		2.46			0.00	0.00		0.00	

00002 - Westmoor High School

#	Description	Unit Cost	Qty	Unit Price	Students					Adults						
					Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin	Qty	Unit Price	Total Sales	Total Cost	Unit Profit	Total Profit	Profit Margin
150	Milk Carton	0.22	53	0.60	31.80	11.66	0.38	20.14	63.33%	16	0.60	9.60	3.52	0.38	6.08	63.33%
153	2nd Breakfast	-	214	2.00	428.00	-	-	-	-	1	2.50	2.50	-	-	-	-
159	Fresh Fruit	0.20	5	0.50	2.50	1.00	0.30	1.50	60.00%	0	-	-	-	-	-	-
242	2nd Lunch	-	401	3.50	1403.50	-	-	-	-	8	4.00	32.00	-	-	-	-
282	Cookies (2)	0.64	1850	1.25	2312.50	1184.00	0.61	1128.50	48.80%	16	1.25	20.00	10.24	0.61	9.76	48.80%
288	Gatorade 12 oz	0.65	4	1.25	5.00	2.60	0.60	2.40	48.00%	0	-	-	-	-	-	-
310	Chips	0.47	2	1.25	2.50	0.94	0.78	1.56	62.40%	1	1.25	1.25	0.47	0.78	0.78	62.40%
315	Cheez-It	0.24	16	0.50	8.00	3.84	0.26	4.16	52.00%	8	0.50	4.00	1.92	0.26	2.08	52.00%
Totals					4193.80	1204.04		1158.26				69.35	16.15		18.70	