



# Jefferson Union High School District

## ADMINISTRATIVE OFFICES - SERRAMONTE DEL REY

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## Public Report on Developer Fees Government Code Sections 66001(d) and 66006(b)

School districts which collect developer fees must comply with certain reporting requirements under legislation mandated by AB 1600 in 1989. Government Code Section 66001(d) requires districts to identify any portion of developer fees that have remained unexpended or uncommitted for a period of five years and report to the Governing Board the manner in which developer fees have been utilized. Government Code Section 66006(b) requires districts to provide financial information including beginning balances and ending balances within 180 days of the end of each fiscal year.

Developer fees are to be used to mitigate the impact on our facilities brought about by home additions (thereby potentially increasing the occupant capacity of the home) and new home/commercial construction. Based our recent Development Fee Study and the Board Resolution adopted in July of 2018, a fee of \$3.79 per square foot for residential and \$0.61 per square foot for commercial has been determined to be sufficient to mitigate the above mentioned development-specific impact. The collected fees are split with the local elementary district as follows:

Project Location	Residential			Commercial		
	Fee	Elementary Share	High School Share	Fee	Elementary Share	High School Share
Bayshore Elementary	<b>\$3.79</b>	\$2.016	\$1.774	<b>\$0.61</b>	0.324	0.286
Brisbane Elementary	<b>\$3.79</b>	\$2.016	\$1.774	<b>\$0.61</b>	0.324	0.286
Jefferson Elementary	<b>\$3.79</b>	\$2.274	\$1.516	<b>\$0.61</b>	0.366	0.244
Pacifica Elementary	<b>\$3.79</b>	\$2.274	\$1.516	<b>\$0.61</b>	0.366	0.244

The 2018-2019 Capital Facilities Fund Unaudited Actuals were the source documents used to compile the required reports. As of July 2018, the beginning balance for the Capital Facilities Fund was \$2,613,897.45. During 2018-2019 the district collected \$359,467.18 in developer fees and \$62,251.25 in interest income. During 2018-2019, the District had expenditures of \$10,947.52 in consultant fees and \$0.00 charged for indirect costs. The ending balance as of June 30, 2017 was \$3,024,668.36.