



Jefferson Union High School District

ADMINISTRATIVE OFFICES – SERRAMONTE DEL REY

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Board of Trustees

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Superintendent

TO: Board of Trustees
FROM: Tina Van Raaphorst
Associate Superintendent, Business Services
DATE: December 6, 2016
RE: Public Report on Developer Fees

<input type="checkbox"/>	Action
<input type="checkbox"/>	Consent
<input checked="" type="checkbox"/>	Information

Summary

Government Code 66006(b) requires each school district to make available to the public certain information relative to developer fees within 180 days of the end of the fiscal year. Below is information that will satisfy this requirement.

The type of fee collected and deposited in the Capital Facilities Fund can best be described, and is also known, as a developer’s fee. That is, based on the area of a remodel or new construction project. Specifically, if a remodel or new construction project exceeds 500 square feet, a fee of \$2.97 per square foot for residential property and \$0.47 per square foot for commercial property. This fee is charged to the owner/developer of the property. The fee is split between JUHSD and the elementary school district in which the project is located (JUHSD 40%, elementary 60%).

As of July 2015, the beginning balance for the Capitol Facilities Fund was \$1,373,261. During the 2015-2016 fiscal year, the district collected \$527,055 in developer fees and \$13,780 in interest income. \$15,812 was spent on fee collection (an indirect cost of 3%). The ending balance as of June 30, 2016 was \$1,898,284.

This report was made available to the public on November 30, 2016.

Fiscal Impact

None

Recommendation

No action is required.